

Literacy & Numeracy Year 7 Catch Up Funding

Expected Income 2014-15

EFA Year 7 Catch up £14,500.00

Planned Expenditure 2014-15	Amount
English catch up literacy intervention	£7,500.00
Maths catch up intervention	£4,500.00
English Intervention - Accelerated reading	£2,500.00

Actual Income 2013-14

EFA Year 7 Catch up £11,000.00

Actual Expenditure 2013-14	Amount
Maths Intervention	£8,500.00
English Intervention - Accelerated reading	£2,500.00

Impact of Expenditure 2013-14

Over the year 21 out of 23 students moved up from a level 3 to a level 4 or 5 in English and 7 out of 13 moved up from a level 3 to a level 4 or 5 in Maths.