

## Pupil Premium

### Income

	2016/17
Pupil Premium	£157,657
Catch Up Premium	£15,612
	<b>£173,269</b>

### Expenditure

Staff	2016/17
Raising Achievement Mentor	£13,592
IER Co-ordinator	£17,088
Ormiston Families Engage Programme	Free provision for 2016/17
Attendance Officer	£10,938
Teaching Assistants	£72,500
Family Support Officer	£11,575
Pastoral Support	£40,906
<b>Resources</b>	
Pupil Premium Resources Budget	£5,000
Rewards	£2,350
Uniform Allowance	£1,815
<b>ICT</b>	
Accelerated Reading	£1,751
Total Costs	£177,515

